

	A	B	C	D	E
1		<b>Avalon Beach Action Plan Excel</b>			
2	<b>No.</b>	<b>Action</b>	<b>By</b>	<b>Cost</b>	<b>Cost</b>
3				<b>Minimum</b>	<b>Maximum</b>
4		<b>Quick Wins ( 1 -2 Years</b>			
5	<b>1</b>	Incorporate recycling waste bins in strategic locations (customised with	<b>NBC</b>	\$ -	\$ 15,000.00
6		local artist works) into streetscape enhancement works.			
7					
8	<b>2</b>	Increase tree and vegetation planting throughout Avalon Beach with species	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
9		endemic to Avalon Beach with the intention of increasing biodiversity.			
10					
11	<b>3</b>	Create and Annual program of events that celebrate the unique character of Avalon Beach	<b>NBC Chamber</b>	\$ -	\$ 15,000.00
12					
13	<b>4</b>	Develop an online business walkabout map. promoting Avalon Beach	<b>NBC</b>	\$ -	\$ 15,000.00
14		businesses and attractions to visitors and the wider area	<b>Chamber</b>		
15					
16	<b>5</b>	Trial monthly markets. in Dunbar Park. with a focus on fresh produce, arts and craft	<b>NBC Chamber</b>	\$ -	\$ 15,000.00
17					
18	<b>6</b>	Explore opportunities to establish new or expand existing	<b>NBC</b>	\$ -	\$ 15,000.00
19		film festivals and outdoor cinema nights	<b>Chamber</b>		
20					
21	<b>7</b>	In-line with the Connected Through Creativity 2029 Northern Beaches Arts and	<b>NBC</b>	\$ -	\$ 15,000.00
22		Creativity Strategy develop a busker program to provide entertainment in designated	<b>Chamber</b>		
23		areas of the village in collaboration with Avalon Palm Beach Chamber of Commerce			
24					
25	<b>8</b>	Provide pop-up play spaces and active play elements throughout	<b>NBC</b>	\$ -	\$ 15,000.00
26		the Village, such as table tennis and chess.			
27					
28	<b>9</b>	Work with Avalon Palm Beach Business Chamber and businesses to run a'Shop	<b>NBC</b>	\$ -	\$ 15,000.00
29		Local' campaign to highlight the importance of supporting local retailers.	<b>Chamber</b>		
30					

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31	<b>10</b>	Introduce a staged approach to the intersection upgrade of Old Barrenjoey	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
32		Road and Avalon Parade including a trial of a temporary one way shared	<b>RMS</b>		
33		zone to inform permanent road and streetscape improvements.			
34					
35	<b>11</b>	Prepare urban design guidelines and controls for the village centre that	<b>NBC</b>	\$ -	\$ 15,000.00
36		reflect the unique and distinctive character of the locality, embrace			
37		sustainability concepts, exemplary and biophilic design.			
38					
39	<b>12</b>	Redesign of Dunbar Park playground to incorporate nature play and universal access	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
40					
41	<b>13</b>	Commission art installation on rock pool fencing	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
42					
43		<b>Total Budget Quick Wins 1-2 years</b>		<b>\$ 60,004.00</b>	<b>\$ 2,135,000.00</b>
44					
45		<b>Short- Term ( 1-3 years)</b>			
46	<b>14</b>	Review and Amend Dunbar Park Plan of Management and the Ocean Beaches Plan of management	<b>NBC</b>	\$ -	\$ 15,000.00
47		to support actions outlined in the plan			
48	<b>15</b>	Create an off -road bicycle facility aimed at young people	<b>NBC</b>	\$ 501,000.00	\$ 5,000,000.00
49					
50	<b>16</b>	Protect the quality and quantity of existing native bushland and	<b>NBC</b>	\$ -	\$ 15,000.00
51		open space from encroachment from new development			
52					
53	<b>17</b>	Review the Development Control Plan to ensure sustainability	<b>NBC</b>	\$ -	\$ 15,000.00
54		outcomes, including green architecture and Biophilic design.			
55					
56	<b>18</b>	Provide a range of ambient lighting within the village.	<b>NBC</b>	\$ 500,001.00	\$ 5,000,000.00
57					
58	<b>19</b>	Provide additional lighting along the southern edge of Dunbar Park	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
59		to provide a sense of liveliness and safety			
60					

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61	20	Improve the pedestrian experience by renewing and constructing new footpaths, creating wide pavements that link activity areas, transport and beach, as recognised by the Avalon Pedestrian and Mobility Plan ( PAMP) and Walk Northern Beaches	NBC	\$ 5,100,000.00	\$ 5,100,000.00
62					
63		<b>TOTAL BUDGET Short- Term 1-3years</b>		<b>\$ 6,116,002.00</b>	<b>\$ 15,645,000.00</b>
64					
65		<b>MEDIUM -TERM 3-5 years</b>			
66	21	Encourage temporary uses in vacant shops, supported by the Avalon	NBC	\$ -	\$ 15,000.00
67		Town Centre Retail Analysis, to retain a vibrant village	Chamber		
68					
69	22	Encourage unique and diverse retailers by working with Avalon Palm	NBC	\$ -	\$ 15,000.00
70		Beach Business Chamber to establish mentoring programs and initiatives	Chamber		
71		to support local start-up businesses and young entrepreneurs.			
72					
73	23	Develop a "How to Guide" to provide information on event planning, permit	NBC	\$ -	\$ 15,000.00
74		processes and approvals to encourage small-scale community-led projects	Chamber		
75					
76	24	Implement the recommendations of the Avalon Beach Parking Study,	NBC	\$ 500,001.00	\$ 5,000,000.00
77		including the preparation of integrated signage plan, simplification of			
78		parking controls and relocation of long stay parking spaces.			
79					
80	25	Increase opportunities for art in public spaces, including street art, art installations	NBC	\$ 15,001.00	\$ 500,000.00
81		and sculptures that complement the character of Avalon Beach.			
82					
83	26	Expand opportunities presented by the Coast Walk and Public art trail to	NBC	\$ 15,001.00	\$ 500,000.00
84		encourage people to detour off the trail and explore the Village	Chamber		
85					
86	27	Install wayfinding signage in key strategic locations throughout all precincts,	NBC	\$ 15,001.00	\$ 500,000.00
87		directing to key places within the village and adjoining recreational areas			
88					
89	28	Advocate for multi-use of existing spaces and facilities such	NBC	\$ -	\$ 15,000.00
90		as school grounds outside of operational hours.			

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91					
92	<b>29</b>	Encourage unique and diverse retailers by supporting local start-up businesses.	<b>NBC</b>	\$ -	\$ 15,000.00
93		Encourage unique and diverse retailers by working in collaboration with	<b>Chamber</b>		
94		Avalon Palm Beach Business Chamber to establish mentoring programs and			
95		initiatives to support local start-up businesses and young entrepreneurs			
96					
97	<b>30</b>	Encourage active transport within the village centre by improving the	<b>NBC</b>	\$ -	\$ 15,000.00
98		existing pedestrian network connecting the surrounding residential			
99		areos to the village centre and increase cycling infrastructure			
100					
101	<b>31</b>	Encourage land owners and developers to utilise vacant land within the village for temporary uses,	<b>NBC</b>	\$ -	\$ 15,000.00
102		installations and events	<b>Chamber</b>		
103		uses, installations and events.			
104	<b>32</b>	Encourage businesses and entertainment that support a vibrant village centre	<b>NBC</b>	\$ -	\$ 15,000.00
105		and evening economy, whilst minimising potential noise conflict and balancing			
106		the needs of current and future residential uses above street level.			
107					
108	<b>33</b>	Activate Patterson Lane through a range of improvements focused on enhancing	<b>NBC</b>	\$ 500,001.00	\$ 5,000,000.00
109		the overall amenity of the area, supporting pedestrian access and providing ambient			
110		lighting. Initial work to focus on reconfiguring the bin storage area, followed by			
111		street art and installations, upgrading pavement treatment and enhancing interface			
112		with Dunbar Park to improve amenity and support pedestrian access.			
113					
114	<b>34</b>	Foster opportunities to celebrate the communities creativity through village laneways, open	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
115		spaces, vacant shops and land via outdoor public art, installations, art boxes and pop ups.			
116					
117	<b>35</b>	Increase seating opportunities throughout the village for people to gather and relax, including	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
118		seating, picnic benches and tables			
119	<b>36</b>	Provide a range of outdoor activities, exercise and sporting structures	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
120		in open space areas that complement the natural setting			

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121					
122	<b>37</b>	Remove fencing along northern boundary of car park at Des Creagh Reserve	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
123		to increase connectivity between surrounding community based uses	<b>D Educ</b>		
124					
125	<b>38</b>	Explore opportunities for Des Creagh Reserve to be used for a range	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
126		of uses such as informal sport. active play and picnic area.			
127					
128	<b>39</b>	Recognise and celebrate the local heritage of the area. both indigenous and non-	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
129		indigenous, through interpretative information, signage and online heritage			
130		trail. Explore opportunities to link with the Coast Walk Public Art Trail			
131					
132	<b>40</b>	Create a sense of arrival into the village through local art and signage	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
133		which reflects the heritage and creativity of the area.			
134					
135	<b>41</b>	Explore opportunities to build upon the Avalon Workshop in relation to local arts and culture	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
136					
137	<b>42</b>	Work with local property owners to develop temporary treatment	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
138		and uses on prominent sites and vacant land.			
139					
140		<b>TOTAL MEDIUM- TERM (3-5years)</b>		<b>\$ 1,180,014.00</b>	<b>\$ 16,120,000.00</b>
141					
142		<b>LONG- TERM ( 5-10years )</b>			
143	<b>43</b>	Investigate opportunities to naturalise Careel Creek and stormwater	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
144		drainage systems within and surrounding the village centre.			
145					
146	<b>44</b>	Incorporate Art in public places, performances spaces and cultural activities in community places to increase vibrancy	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
147					
148					
149	<b>45</b>	Incorporate urban greenery and vegetation into the built form and	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
150		laneways, such as green laneways and greenways			

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151					
152	<b>46</b>	Maintain the integrity of the existing land zoned B2 Local Centre to retain	<b>NBC</b>		\$ 15,000.00
153		a range of retail, business, entertainment and community uses.			
154					
155	<b>47</b>	Install outdoor seating in strategic locations throughout the village and	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
156		Dunbar Park to provide places for people to meet and gather.			
157					
158	<b>48</b>	Create a low-vehicle speed pedestrian environment throughout the village through urban design and traffic calming methods incorporating formal bike paths within village	<b>NBC</b>	\$ 5,000,001.00	\$ 5,000,001.00
159		design and traffic calming methods incorporating formal bike paths within the village.			
160					
161	<b>49</b>	Identify opportunities to ensure playgrounds are inclusive,	<b>NBC</b>	\$ -	\$ 15,000.00
162		adapted and safe for multiple age groups.			
163					
164	<b>50</b>	Continue to explore opportunities to improve and upgrade the design of	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
165		laneways, with a focus on creating alternative pedestrian connections			
166		throughout the village, opportunities for art and increased landscaping			
167					
168	<b>51</b>	Activate the edges of Dunbar Park by increasing footpath width and the provision of benches and seating	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
169					
170	<b>52</b>	Provide a shelter in Dunbar Park for shade and weather protection along with opportunities for arts and a performance venue	<b>NBC</b>	\$ 500,001.00	\$ 5,000,000.00
171					
172	<b>53</b>	Investigate opportunities for extended access to toilet facilities for Dunbar Park users.	<b>NBC</b>	\$ -	\$ 15,000.00
173					
174	<b>54</b>	Enhance and activate spaces within Avalon Beach Reserve,	<b>NBC</b>	\$ 500,001.00	\$ 5,000,000.00
175		Avalon rock pool area and north Avalon carpark.			
176					
177	<b>55</b>	Incorporate a cycleway along old Barrenjoey Road and Avalon Parade	<b>NBC</b>	\$ 500,001.00	\$ 5,000,000.00
178		and provide bicycle facilities throughout the village			

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179					
180	<b>56</b>	Provide seating and tables at Des Creagh Reserve	<b>NBC</b>	\$ 15,001.00	\$ 500,000.00
181					
182	<b>57</b>	Provide viewing platform and bench seating at North Avalon carpark area	<b>NBC</b>	\$ 5,000,001.00	\$ 5,000,001.00
183					
184	<b>58</b>	Increase the capacity of existing bench seating at the Avalon Beach rock pool.	<b>NBC</b>	\$ 501,000.00	\$ 5,000,000.00
185					
186		<b>TOTAL BUDGET LONG TERM (5-10years)</b>		<b>\$ 12,106,012.00</b>	<b>\$ 33,545,002.00</b>
187					
188		<b>TOTAL BUDGET</b>		<b>\$ 19,462,032.00</b>	<b>\$ 67,445,002.00</b>